

# Case Study

## Finance Analytics For An Oil & Gas Company



### Industry

Oil & Natural Gas

### Location

United States

### Revenue

~13 Billion USD

### Function

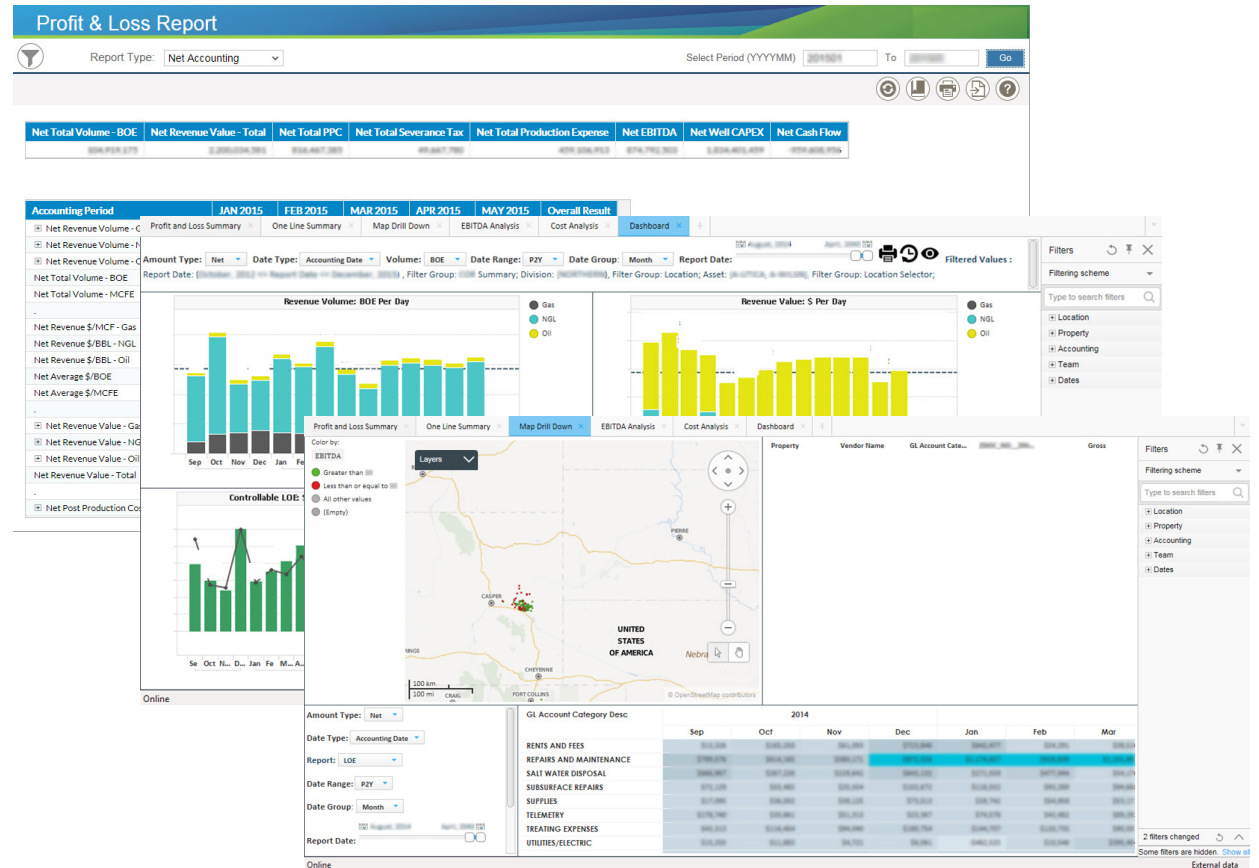
Sales, Finance & Operations

### Challenges

- Inefficiencies in operational reporting supported by a combination of toolsets and legacy applications
- Poor reporting performance
- Inconsistencies in LOS reporting

### Solutions

- SAP BW 7.4 on HANA
- SAP BusinessObjects 4.1
- SAP Design Studio
- Analysis for Office
- Web Intelligence
- TIBCO Spotfire



- Addressed holistically the financial & operational reporting needs of the entire organization. The customer experienced a one-stop shop for all reporting needs – covering reporting, dashboards, ad-hoc analysis and self-service, with a comprehensive view of revenue value, volume components and deductions
- Delivered a P&L dashboard that tracked revenue, costs and EBITDA with slice & dice and analysis capabilities
- Leveraged scalable design principles that incorporated updated features of SAP BW 7.4 on HANA, like Open ODS and Composite Providers