

Case Study

Digital Finance Analytics For A Utility Major



Industry
Utilities

Location
North America

Revenue
17 Billion USD

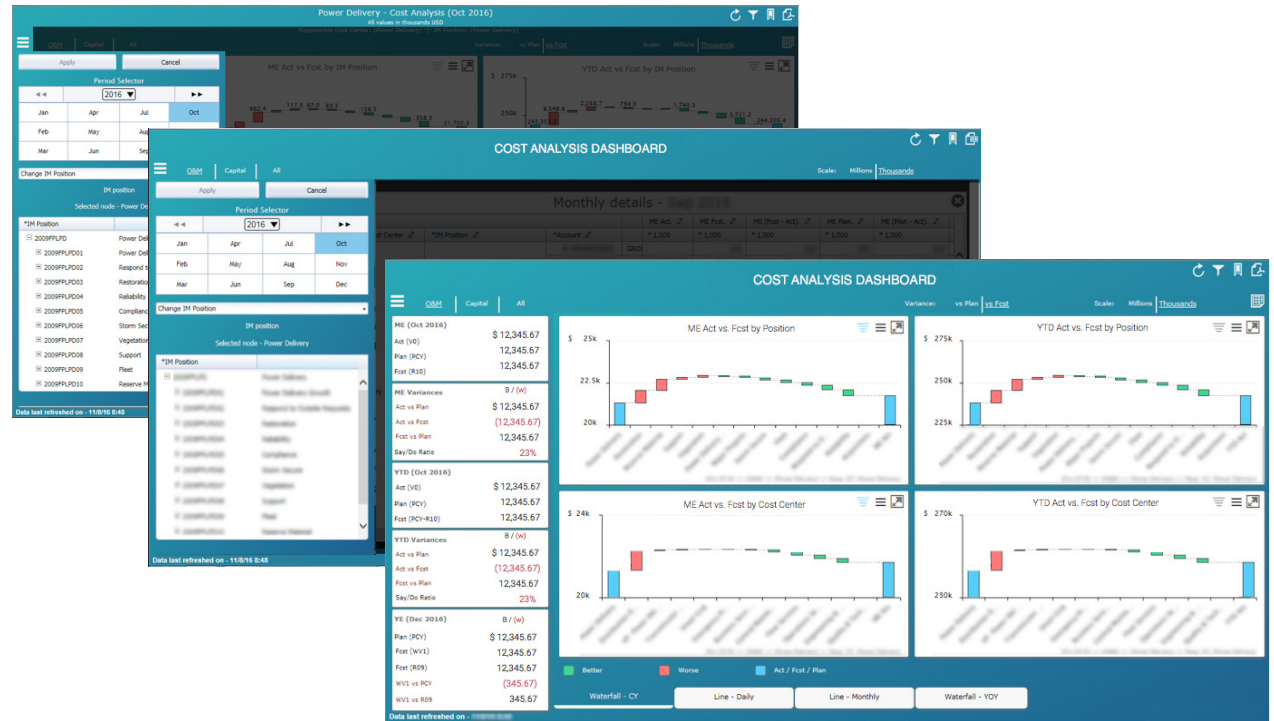
Function
Finance

Challenges

- Extraordinary efforts spent by many BI analysts to consolidate, analyze, report on, and massage excel files to develop graphical views
- No single source of truth
- Lack of real-time BI
- Lack of interactive analysis and drill down capabilities

Solutions

- SAP BW Modelling
- Visualizations and Dashboards
- Custom Extensions (VBX)
- Mobile UI / UX



- Delivered real-time & mobile-enabled Power Delivery cost analytics to Finance Center of Excellence (FCOE); the solution automated extensive manual efforts and was featured in CFO's newsletter to the enterprise
- Graphical views of actual, budgeted and forecasted costs
- MTD & YTD comparative reporting of plan, actual and forecasted costs
- Ability to easily compare forecasted and actual costs on waterfall, line and tabular charts
- Ability to drill down consolidated views to the lowest level of detail (GL Account)
- Powered by Visual BI product extensions (VBX) for SAP Design Studio