

Case Study

Controllable Cost Analytics For A Leading Chemicals Manufacturer



Industry
Chemicals

Location
Plymouth, MN

Revenue
11 Billion USD

Function
Finance

Challenges

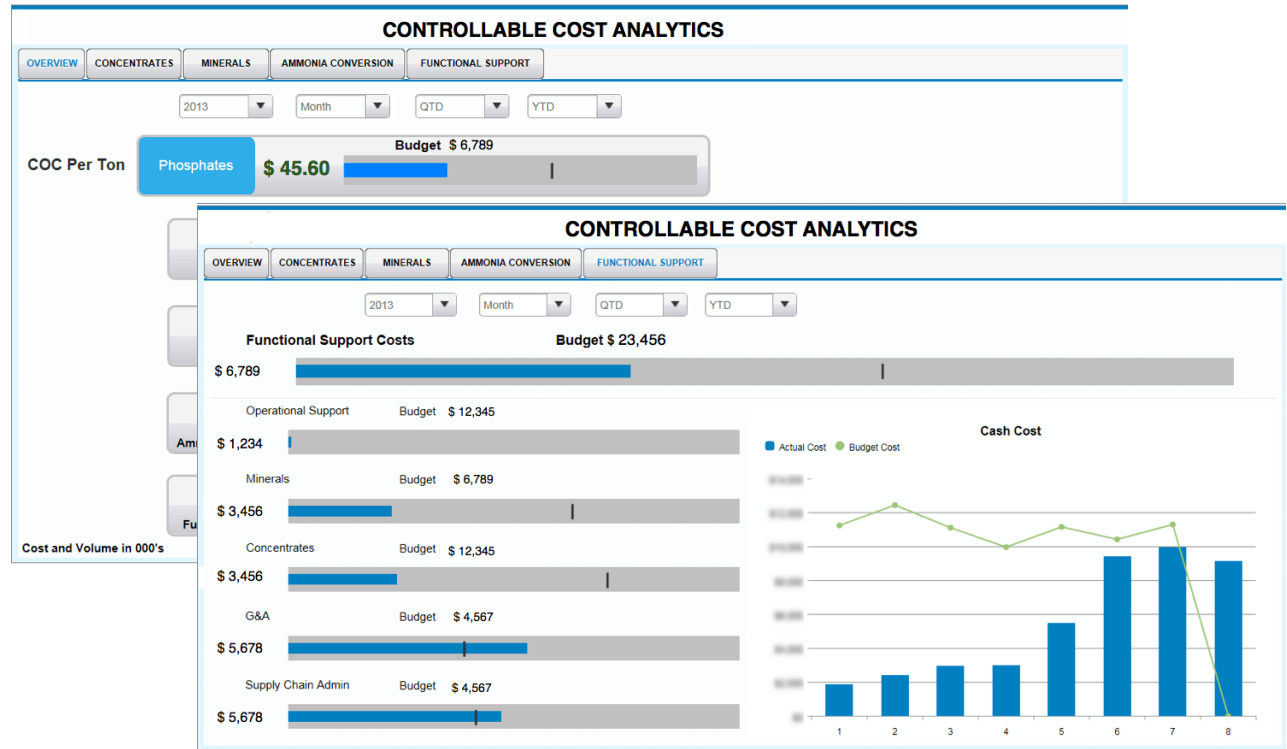
- Executives were unable to forecast cash flows due to non-availability of real time AR data and lack of visibility in currency volatility
- Customer also needed a consolidated view of reports, originally scattered across two different systems (ECC & custom web based solution on PHP)

Technology

- SAP HANA 7.3
- SAP BusinessObjects 4.0

Solutions

- Dashboards & Visualizations
- Mobile BI
- Product Extensions (VBX)



- Delivered a mobile analytics solution for monitoring per-ton controllable operating cost performance across sites
- Incorporated intuitive drilldowns & navigations for detailed performance analysis
- Consumed enterprise HANA views
- Solution leveraged Visual BI product extensions (VBX) for SAP Design Studio