

Industry
Utilities

Location
North America

Revenue
17 Billion USD

Function
Finance

Challenges

- Extraordinary efforts spent by many BI analysts to consolidate, analyse, report on, and massage excel files to develop graphical views
- No single source of truth
- Lack of real-time BI
- Lack of interactive analysis and drill down capabilities

Solutions

- SAP BW Modeling
- Visualizations and Dashboards
- Custom Extensions (VBX)
- Mobile UI/UX

- Delivered real-time & mobile-enabled Power Delivery cost analytics to Finance Center of Excellence (FCOE)
- Leveraged VBX Charts, Period Selectors, Hierarchy Filters, and more to deliver advanced capabilities such as the following:
 - MTD & YTD comparative reporting of plan, actual and forecasted costs
 - Graphical views of actual, budgeted and forecasted costs
 - Easy comparison of forecasted and actual costs on waterfall, line and tabular charts
 - Drill-down from consolidated views to the lowest level of detail (GL Account)
- The solution automated extensive manual efforts and was featured in CFO's newsletter to the enterprise

