

Case Study

CFO Analytics For A Manufacturer



Industry

Manufacturing - Instrumentation

Location

United States

Revenue

2.5 Billion USD

Function

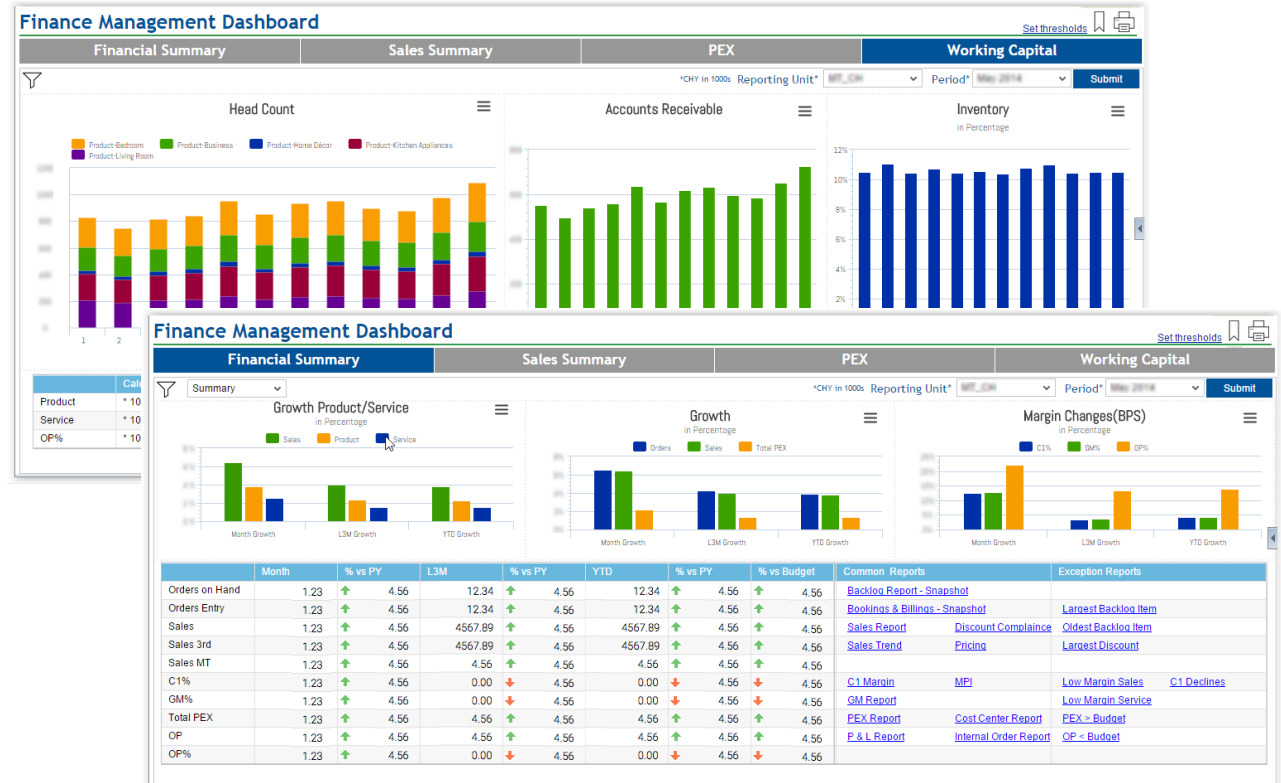
Finance, Executive

Challenges

- Lacked near-real-time visibility into performance metrics that impacted timely decision-making by executives
- Need for consolidated financial analytics
- Existing reports lacked satisfactory user experience

Solutions

- SAP BW Modeling
- Visualizations and Dashboards
- Custom Extensions (VBX)



- Delivered Financial Analytics solution that provided 360-degree financial status to CFO
- Covered 25+ key metrics spanning Sales, Orders, Profitability, Accounts Receivables, Inventory and more, with performance benchmarked against budget and prior period outcomes
- Integrated 20+ drill-down and exception reports into the executive dashboard for on-demand analysis
- Optimized backend data modeling, security and performance tuning to support alert-driven visualizations
- Leveraged Visual BI product extensions (VBX) for SAP Design Studio